

2021 General Fund Budget

		GFC Total
Income		
Total Income		5,100,000
Expenses		
Total Staff SW&B Expenses		2,782,000
Total (net) Missions		535,000
Ministry		
Resource Center		0
Conference Hosting		0
Deacon Ministries		10,000
Counseling		13,000
Groups		18,000
Singles		8,000
Women's Nights		3,000
Worship		9,000
General Ministry		106,000
Childrens		36,500
High School / Student		75,500
Middle School		29,000
Total Ministry Expenses		308,000
Operations		
EFCA Fair Share		40,000
Communications		13,000
Administration		180,000
Mortgage / Lease		603,000
Facilities		497,000
AV/Tech		77,000
Equip Replacmnt Fund		35,000
Total Operations Expenses		1,445,000
Total Expenses		5,070,000